



# Network Monthly Budget Report - September 2023

*\*Totals for the Period Ending September 30, 2023\**

## Network Superintendent School/Category

(All)

Current Budget    Encumbrances    Total YTD    Available Balance    YTD% Spend

### Adams Elementary

#### GOB - 110, 210, 410

Discretionary	\$ 43,742.50	\$ 8,283.85	\$ 625.67	\$ 34,832.98	1.43%
Discretionary - Extra Service	\$ 1,907.50	\$ -	\$ -	\$ 1,907.50	0.00%

#### Title I.A - 451001

Discretionary	\$ 28,628.29	\$ -	\$ -	\$ 28,628.29	0.00%
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#### Parental Involvement Title 1.A - 451005

Discretionary	\$ 5,134.11	\$ -	\$ -	\$ 5,134.11	0.00%
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### AESM @ Carver Elementary

#### GOB - 110, 210, 410

Discretionary	\$ 24,676.25	\$ 5,477.60	\$ 1,008.00	\$ 18,190.65	4.08%
Discretionary - Extra Service	\$ 1,298.75	\$ -	\$ 1,015.50	\$ 283.25	78.19%

#### Title I.A - 451001

Discretionary	\$ 7,339.28	\$ -	\$ -	\$ 7,339.28	0.00%
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#### Parental Involvement Title 1.A - 451005

Discretionary	\$ 2,770.39	\$ -	\$ -	\$ 2,770.39	0.00%
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#### Comprehensive - 451020

Discretionary	\$ 18,609.40	\$ -	\$ -	\$ 18,609.40	0.00%
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### AESM Middle

#### GOB - 110, 210, 410

Discretionary	\$ 32,395.00	\$ 2,748.13	\$ 1,614.82	\$ 28,032.05	4.98%
Discretionary - Extra Service	\$ 1,705.00	\$ -	\$ -	\$ 1,705.00	0.00%

#### Title I.A - 451001



Discretionary	\$	9,624.69	\$	-	\$	-	\$	9,624.69	0.00%
<b>Bertha Gilkey</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	65,122.50	\$	-	\$	1,950.75	\$	63,171.75	3.00%
Discretionary - Extra Service	\$	3,427.50	\$	-	\$	180.90	\$	3,246.60	5.28%
<b>Title I.A - 451001</b>									
Discretionary	\$	44,097.87	\$	-	\$	-	\$	44,097.87	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,804.56	\$	-	\$	-	\$	1,804.56	0.00%
<b>Betty Wheeler</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	38,902.50	\$	2,236.47	\$	3,314.21	\$	33,351.82	8.52%
Discretionary - Extra Service	\$	2,047.50	\$	-	\$	849.30	\$	1,198.20	41.48%
<b>Bryan Hill Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	34,200.00	\$	9,531.84	\$	8,036.11	\$	16,632.05	23.50%
Discretionary - Extra Service	\$	1,800.00	\$	-	\$	-	\$	1,800.00	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	28,628.29	\$	5,297.99	\$	-	\$	23,330.30	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,300.19	\$	-	\$	-	\$	2,300.19	0.00%
<b>Buder Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	77,448.75	\$	10,559.01	\$	21,065.39	\$	45,824.35	27.20%
Discretionary - Extra Service	\$	4,076.25	\$	-	\$	-	\$	4,076.25	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	20,921.28	\$	2,943.58	\$	964.19	\$	17,013.51	4.61%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,753.74	\$	-	\$	-	\$	1,753.74	0.00%
<b>Busch AAA Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	52,927.00	\$	3,734.47	\$	5,527.19	\$	43,665.34	10.44%

Discretionary - Extra Service	\$	22,007.50	\$	-	\$	3,210.00	\$	18,797.50	14.59%
<b>Title I.A - 451001</b>									
Discretionary	\$	59,977.86	\$	165.79	\$	-	\$	59,812.07	0.00%
Discretionary - Extra Service	\$	20,000.00	\$	-	\$	-	\$	20,000.00	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,976.04	\$	-	\$	-	\$	2,976.04	0.00%
<b>Carnahan High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	25,175.00	\$	4,573.74	\$	13,980.21	\$	6,621.05	55.53%
Discretionary - Extra Service	\$	1,325.00	\$	-	\$	1,206.60	\$	118.40	91.06%
<b>Title I.A - 451001</b>									
Discretionary	\$	38,810.14	\$	808.51	\$	6,846.32	\$	31,155.31	17.64%
Discretionary - Extra Service	\$	5,000.00	\$	-	\$	-	\$	5,000.00	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,211.44	\$	-	\$	-	\$	2,211.44	0.00%
<b>Comprehensive - 451020</b>									
Discretionary - Extra Service	\$	-	\$	-	\$	600.00	\$	(600.00)	0.00%
<b>Carr Lane VPA Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	61,457.75	\$	-	\$	9,829.01	\$	51,628.74	15.99%
Discretionary - Extra Service	\$	21,223.75	\$	-	\$	414.00	\$	20,809.75	1.95%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,879.94	\$	400.47	\$	986.48	\$	3,492.99	20.22%
<b>Comprehensive - 451020</b>									
Discretionary	\$	40,854.82	\$	476.20	\$	-	\$	40,378.62	0.00%
Discretionary - Extra Service	\$	21,709.63	\$	-	\$	-	\$	21,709.63	0.00%
<b>Central VPA High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	76,831.25	\$	19,887.72	\$	9,417.60	\$	47,525.93	12.26%
Discretionary - Extra Service	\$	4,043.75	\$	-	\$	-	\$	4,043.75	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	96,968.49	\$	7,228.05	\$	6,181.45	\$	83,558.99	6.37%

<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,413.42	\$	-	\$	-	\$	3,413.42	0.00%
<b>Clyde Miller Career Academy Hi</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	93,764.50	\$	14,631.74	\$	2,504.14	\$	76,628.62	2.67%
Discretionary - Extra Service	\$	16,575.00	\$	-	\$	1,263.60	\$	15,311.40	7.62%
<b>Title I.A - 451001</b>									
Discretionary	\$	57,282.84	\$	-	\$	-	\$	57,282.84	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,544.72	\$	-	\$	-	\$	6,544.72	0.00%
<b>Coll Schl of Med</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	49,400.65	\$	12,183.37	\$	4,727.01	\$	32,490.27	9.57%
Discretionary - Extra Service	\$	13,626.25	\$	-	\$	4,676.70	\$	8,949.55	34.32%
<b>Columbia Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	70,582.50	\$	18,650.25	\$	5,308.77	\$	46,623.48	7.52%
Discretionary - Extra Service	\$	2,767.50	\$	-	\$	369.60	\$	2,397.90	13.36%
<b>Title I.A - 451001</b>									
Discretionary	\$	51,129.26	\$	4,076.57	\$	-	\$	47,052.69	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,596.42	\$	-	\$	-	\$	3,596.42	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	2,356.05	\$	-	\$	-	\$	2,356.05	0.00%
<b>Compton Drew Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	85,120.00	\$	4,462.50	\$	9,312.08	\$	71,345.42	10.94%
Discretionary - Extra Service	\$	4,480.00	\$	-	\$	2,714.04	\$	1,765.96	60.58%
<b>Title I.A - 451001</b>									
Discretionary	\$	109,973.29	\$	-	\$	-	\$	109,973.29	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,837.88	\$	-	\$	-	\$	3,837.88	0.00%

**Dewey Int'L Study Elementary****GOB - 110, 210, 410**

Discretionary	\$	77,140.00	\$	13,081.39	\$	13,067.51	\$	50,991.10	16.94%
Discretionary - Extra Service	\$	4,060.00	\$	-	\$	-	\$	4,060.00	0.00%

**Title I.A - 451001**

Discretionary	\$	96,327.99	\$	2,114.56	\$	-	\$	94,213.43	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	2,300.19	\$	-	\$	-	\$	2,300.19	0.00%
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**Earl Nance Sr Elementary****GOB - 110, 210, 410**

Discretionary	\$	59,793.75	\$	8,424.67	\$	18,066.48	\$	33,302.60	30.21%
Discretionary - Extra Service	\$	5,792.50	\$	-	\$	4,656.90	\$	1,135.60	80.40%

**Title I.A - 451001**

Discretionary	\$	91,853.31	\$	-	\$	249.87	\$	91,603.44	0.27%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	4,676.62	\$	-	\$	73.47	\$	4,603.15	1.57%
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**Comprehensive - 451020**

Discretionary	\$	37,781.38	\$	20,359.90	\$	3,761.30	\$	13,660.18	9.96%
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**Fresh Start Alternative****GOB - 110, 210, 410**

Discretionary	\$	29,830.00	\$	12,796.60	\$	165.00	\$	16,868.40	0.55%
Discretionary - Extra Service	\$	1,570.00	\$	-	\$	-	\$	1,570.00	0.00%

**Froebel Elementary****GOB - 110, 210, 410**

Discretionary	\$	33,178.75	\$	20.88	\$	-	\$	33,157.87	0.00%
Discretionary - Extra Service	\$	1,746.25	\$	-	\$	-	\$	1,746.25	0.00%

**Title I.A - 451001**

Discretionary	\$	23,666.34	\$	-	\$	-	\$	23,666.34	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	3,625.84	\$	-	\$	-	\$	3,625.84	0.00%
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**Gateway Elementary****GOB - 110, 210, 410**

Discretionary	\$	100,462.50	\$	703.75	\$	814.61	\$	98,944.14	0.81%
Discretionary - Extra Service	\$	5,287.50	\$	-	\$	633.60	\$	4,653.90	11.98%
<b>Title I.A - 451001</b>									
Discretionary	\$	106,523.36	\$	3,386.80	\$	-	\$	103,136.56	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,087.23	\$	-	\$	-	\$	6,087.23	0.00%
<b>Gateway Michael Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	8,858.75	\$	-	\$	904.59	\$	7,954.16	10.21%
Discretionary - Extra Service	\$	466.25	\$	-	\$	-	\$	466.25	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	16,351.41	\$	-	\$	-	\$	16,351.41	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	397.10	\$	-	\$	-	\$	397.10	0.00%
<b>Gateway Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	91,057.50	\$	9,633.06	\$	8,871.30	\$	72,553.14	9.74%
Discretionary - Extra Service	\$	4,792.50	\$	-	\$	-	\$	4,792.50	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	61,214.84	\$	-	\$	223.25	\$	60,991.59	0.36%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,328.68	\$	-	\$	-	\$	6,328.68	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	76,310.09	\$	-	\$	-	\$	76,310.09	0.00%
<b>Gateway STEM High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	154,821.25	\$	22,013.28	\$	28,360.72	\$	104,447.25	18.32%
Discretionary - Extra Service	\$	24,021.25	\$	-	\$	1,797.60	\$	22,223.65	7.48%
<b>Title I.A - 451001</b>									
Discretionary	\$	26,772.01	\$	7,400.60	\$	-	\$	19,371.41	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,867.56	\$	-	\$	655.65	\$	6,211.91	9.55%

**Griscom Alternative High****GOB - 110, 210, 410**

Discretionary	\$	29,260.00	\$	25.00	\$	84.05	\$	29,150.95	0.29%
Discretionary - Extra Service	\$	1,540.00	\$	-	\$	-	\$	1,540.00	0.00%

**Hamilton Elementary****GOB - 110, 210, 410**

Discretionary	\$	53,556.25	\$	14,158.81	\$	14,352.13	\$	25,045.31	26.80%
Discretionary - Extra Service	\$	2,818.75	\$	-	\$	-	\$	2,818.75	0.00%

**Title I.A - 451001**

Discretionary	\$	60,758.06	\$	-	\$	1,726.91	\$	59,031.15	2.84%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,702.90	\$	-	\$	-	\$	1,702.90	0.00%
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**Henry Elementary****GOB - 110, 210, 410**

Discretionary	\$	40,873.75	\$	41.99	\$	1,070.74	\$	39,761.02	2.62%
Discretionary - Extra Service	\$	2,151.25	\$	-	\$	-	\$	2,151.25	0.00%

**Title I.A - 451001**

Discretionary	\$	29,674.84	\$	-	\$	-	\$	29,674.84	0.00%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,779.14	\$	-	\$	-	\$	1,779.14	0.00%
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**Herzog Elementary****GOB - 110, 210, 410**

Discretionary	\$	48,711.25	\$	2,894.37	\$	2,996.79	\$	42,820.09	6.15%
Discretionary - Extra Service	\$	2,563.75	\$	-	\$	-	\$	2,563.75	0.00%

**Title I.A - 451001**

Discretionary	\$	62,641.31	\$	-	\$	7,100.00	\$	55,541.31	11.33%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	2,999.14	\$	-	\$	-	\$	2,999.14	0.00%
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**Comprehensive - 451020**

Discretionary	\$	148,171.00	\$	-	\$	-	\$	148,171.00	0.00%
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**Hickey Elementary****GOB - 110, 210, 410**



Discretionary	\$	94,292.50	\$	20,900.29	\$	13,923.46	\$	59,468.75	14.77%
Discretionary - Extra Service	\$	2,857.50	\$	-	\$	738.00	\$	2,119.50	25.83%
<b>Title I.A - 451001</b>									
Discretionary	\$	79,909.51	\$	-	\$	-	\$	79,909.51	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,592.47	\$	-	\$	-	\$	2,592.47	0.00%
<b>Hodgen Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	42,085.00	\$	11,988.58	\$	1,595.17	\$	28,501.25	3.79%
Discretionary - Extra Service	\$	2,215.00	\$	-	\$	401.40	\$	1,813.60	18.12%
<b>Title I.A - 451001</b>									
Discretionary	\$	36,823.64	\$	9,208.40	\$	-	\$	27,615.24	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,579.76	\$	-	\$	-	\$	2,579.76	0.00%
<b>Humbolt Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	31,183.75	\$	11,169.00	\$	11,570.02	\$	8,444.73	37.10%
Discretionary - Extra Service	\$	1,641.25	\$	-	\$	-	\$	1,641.25	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	33,337.70	\$	1,595.08	\$	5,667.95	\$	26,074.67	17.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,033.31	\$	311.78	\$	-	\$	1,721.53	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	109,688.00	\$	-	\$	-	\$	109,688.00	0.00%
<b>Innovative Concept Alternative</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	29,093.75	\$	705.25	\$	206.14	\$	28,182.36	0.71%
Discretionary - Extra Service	\$	1,531.25	\$	-	\$	-	\$	1,531.25	0.00%
<b>Jefferson Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	26,386.25	\$	1,479.21	\$	4,252.62	\$	20,654.42	16.12%
Discretionary - Extra Service	\$	1,388.75	\$	-	\$	240.00	\$	1,148.75	17.28%

<b>Title I.A - 451001</b>							
Discretionary	\$	10,432.24	\$	795.90	\$	-	\$ 9,636.34 0.00%
<b>Parental Involvement Title 1.A - 451005</b>							
Discretionary	\$	1,868.10	\$	-	\$	-	\$ 1,868.10 0.00%
<b>Comprehensive - 451020</b>							
Discretionary	\$	27,239.00	\$	-	\$	200.00	\$ 27,039.00 0.73%
<b>Laclede Elementary</b>							
<b>GOB - 110, 210, 410</b>							
Discretionary	\$	60,867.50	\$	9,320.34	\$	5,373.04	\$ 46,174.12 8.83%
Discretionary - Extra Service	\$	2,782.50	\$	-	\$	-	\$ 2,782.50 0.00%
<b>Title I.A - 451001</b>							
Discretionary	\$	67,189.14	\$	-	\$	-	\$ 67,189.14 0.00%
<b>Parental Involvement Title 1.A - 451005</b>							
Discretionary	\$	1,321.66	\$	-	\$	-	\$ 1,321.66 0.00%
<b>Lexington Elementary</b>							
<b>GOB - 110, 210, 410</b>							
Discretionary	\$	51,775.00	\$	2,301.12	\$	2,892.09	\$ 46,581.79 5.59%
Discretionary - Extra Service	\$	2,912.50	\$	-	\$	465.60	\$ 2,446.90 15.99%
<b>Title I.A - 451001</b>							
Discretionary	\$	68,118.04	\$	4,188.50	\$	-	\$ 63,929.54 0.00%
<b>Parental Involvement Title 1.A - 451005</b>							
Discretionary	\$	1,423.32	\$	-	\$	-	\$ 1,423.32 0.00%
<b>Long Middle</b>							
<b>GOB - 110, 210, 410</b>							
Discretionary	\$	54,577.50	\$	15,768.32	\$	11,954.09	\$ 26,855.09 21.90%
Discretionary - Extra Service	\$	2,872.50	\$	-	\$	1,586.40	\$ 1,286.10 55.23%
<b>Title I.A - 451001</b>							
Discretionary	\$	114,445.90	\$	2,914.39	\$	796.53	\$ 110,734.98 0.70%
<b>Parental Involvement Title 1.A - 451005</b>							
Discretionary	\$	2,071.44	\$	-	\$	-	\$ 2,071.44 0.00%
<b>Lyon Acad Basic Inst @ Blow El</b>							
<b>GOB - 110, 210, 410</b>							

Discretionary	\$	57,213.75	\$	3,015.50	\$	384.38	\$	53,813.87	0.67%
Discretionary - Extra Service	\$	3,011.25	\$	-	\$	460.50	\$	2,550.75	15.29%
<b>Title I.A - 451001</b>									
Discretionary	\$	22,149.06	\$	-	\$	-	\$	22,149.06	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,922.89	\$	-	\$	-	\$	2,922.89	0.00%
<b>Mallinckrodt Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	53,485.00	\$	3,092.68	\$	2,699.09	\$	47,693.23	5.05%
Discretionary - Extra Service	\$	2,815.00	\$	-	\$	-	\$	2,815.00	0.00%
<b>Mann Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	65,587.50	\$	16,071.27	\$	2,934.31	\$	46,581.92	4.47%
Discretionary - Extra Service	\$	2,662.50	\$	-	\$	-	\$	2,662.50	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	26,019.43	\$	-	\$	-	\$	26,019.43	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,833.93	\$	-	\$	142.94	\$	2,690.99	5.04%
<b>Mason Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	94,456.25	\$	30,839.55	\$	15,872.64	\$	47,744.06	16.80%
Discretionary - Extra Service	\$	3,918.75	\$	-	\$	240.00	\$	3,678.75	6.12%
<b>McKinley High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	46,806.75	\$	5,505.75	\$	3,282.13	\$	38,018.87	7.01%
Discretionary - Extra Service	\$	6,696.25	\$	-	\$	1,590.90	\$	5,105.35	23.76%
<b>McKinley Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	53,059.50	\$	12,390.05	\$	11,765.20	\$	28,904.25	22.17%
Discretionary - Extra Service	\$	6,496.25	\$	-	\$	-	\$	6,496.25	0.00%
<b>Meramec Elementary</b>									
<b>GOB - 110, 210, 410</b>									

Discretionary	\$	38,522.50	\$	3,205.77	\$	2,171.00	\$	33,145.73	5.64%
Discretionary - Extra Service	\$	2,027.50	\$	-	\$	1,605.00	\$	422.50	79.16%
<b>Title I.A - 451001</b>									
Discretionary	\$	44,326.56	\$	4,840.43	\$	463.82	\$	39,022.31	1.05%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,075.39	\$	584.73	\$	-	\$	2,490.66	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	129,322.00	\$	-	\$	-	\$	129,322.00	0.00%
<b>Metro Academic Classic High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	50,713.15	\$	1,480.41	\$	15,002.02	\$	34,230.72	29.58%
Discretionary - Extra Service	\$	13,780.00	\$	-	\$	6,807.00	\$	6,973.00	49.40%
<b>Monroe Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	35,458.75	\$	1,113.27	\$	788.50	\$	33,556.98	2.22%
Discretionary - Extra Service	\$	1,866.25	\$	-	\$	-	\$	1,866.25	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	25,488.61	\$	-	\$	-	\$	25,488.61	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,690.37	\$	-	\$	-	\$	1,690.37	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	32,691.50	\$	-	\$	945.00	\$	31,746.50	2.89%
<b>Mullanphy Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	87,257.50	\$	5,961.64	\$	32,990.15	\$	48,305.71	37.81%
Discretionary - Extra Service	\$	4,592.50	\$	-	\$	1,359.00	\$	3,233.50	29.59%
<b>Title I.A - 451001</b>									
Discretionary	\$	84,092.64	\$	13,034.49	\$	3,469.26	\$	67,588.89	4.13%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,134.98	\$	496.80	\$	27.98	\$	1,610.20	1.31%
<b>NCNAA @ Roosevelt Alternative</b>									
<b>GOB - 110, 210, 410</b>									

Discretionary	\$	33,297.50	\$	2,898.43	\$	1,063.56	\$	29,335.51	3.19%
Discretionary - Extra Service	\$	1,752.50	\$	-	\$	188.40	\$	1,564.10	10.75%
<b>New American Prep Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	85,975.00	\$	3,009.48	\$	2,910.54	\$	80,054.98	3.39%
Discretionary - Extra Service	\$	4,525.00	\$	-	\$	-	\$	4,525.00	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	125,626.73	\$	-	\$	-	\$	125,626.73	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	4,109.40	\$	-	\$	-	\$	4,109.40	0.00%
<b>Nottingham CAJT High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	30,883.75	\$	13,959.12	\$	1,321.09	\$	15,603.54	4.28%
Discretionary - Extra Service	\$	941.25	\$	-	\$	115.50	\$	825.75	12.27%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	965.82	\$	-	\$	-	\$	965.82	0.00%
<b>Oak Hill Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	46,360.00	\$	1,040.93	\$	7,338.84	\$	37,980.23	15.83%
Discretionary - Extra Service	\$	2,440.00	\$	-	\$	97.80	\$	2,342.20	4.01%
<b>Title I.A - 451001</b>									
Discretionary	\$	41,465.80	\$	486.92	\$	303.31	\$	40,675.57	0.73%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,677.48	\$	-	\$	-	\$	1,677.48	0.00%
<b>Peabody Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	31,801.25	\$	1,579.97	\$	9,336.23	\$	20,885.05	29.36%
Discretionary - Extra Service	\$	1,673.75	\$	-	\$	353.10	\$	1,320.65	21.10%
<b>Title I.A - 451001</b>									
Discretionary	\$	18,101.60	\$	1,337.96	\$	1,120.68	\$	15,642.96	6.19%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,139.46	\$	-	\$	-	\$	2,139.46	0.00%

**Comprehensive - 451020**

Discretionary	\$	14,769.43	\$	2,788.00	\$	1,742.38	\$	10,239.05	11.80%
Discretionary - Extra Service	\$	3,843.19	\$	-	\$	-	\$	3,843.19	0.00%

**Roosevelt High****GOB - 110, 210, 410**

Discretionary	\$	102,101.25	\$	33,430.68	\$	20,464.38	\$	48,206.19	20.04%
Discretionary - Extra Service	\$	5,373.75	\$	-	\$	2,911.33	\$	2,462.42	54.18%

**Title I.A - 451001**

Discretionary	\$	105,444.18	\$	62,478.92	\$	14,413.50	\$	28,551.76	13.67%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	5,674.21	\$	2,266.74	\$	384.76	\$	3,022.71	6.78%
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**Comprehensive - 451020**

Discretionary	\$	29,830.69	\$	15,462.97	\$	16,620.38	\$	(2,252.66)	55.72%
Discretionary - Extra Service	\$	35,125.00	\$	-	\$	5,010.00	\$	30,115.00	14.26%

**Shaw VPA Elementary****GOB - 110, 210, 410**

Discretionary	\$	60,800.00	\$	6,263.80	\$	6,423.27	\$	48,112.93	10.56%
Discretionary - Extra Service	\$	3,200.00	\$	-	\$	-	\$	3,200.00	0.00%

**Title I.A - 451001**

Discretionary	\$	51,092.66	\$	1,736.29	\$	7,028.73	\$	42,327.64	13.76%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	3,405.80	\$	-	\$	-	\$	3,405.80	0.00%
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**Shenandoah Elementary****GOB - 110, 210, 410**

Discretionary	\$	44,552.50	\$	21,927.26	\$	6,159.27	\$	16,465.97	13.82%
Discretionary - Extra Service	\$	1,397.50	\$	-	\$	237.00	\$	1,160.50	16.96%

**Title I.A - 451001**

Discretionary	\$	2,033.50	\$	832.43	\$	167.96	\$	1,033.11	8.26%
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**Parental Involvement Title 1.A - 451005**

Discretionary	\$	1,474.16	\$	-	\$	-	\$	1,474.16	0.00%
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**Comprehensive - 451020**

Discretionary	\$	5,300.00	\$	-	\$	-	\$	5,300.00	0.00%
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Discretionary - Extra Service	\$	6,725.54	\$	-	\$	-	\$	6,725.54	0.00%
<b>Sigel Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	40,850.00	\$	-	\$	3,806.54	\$	37,043.46	9.32%
Discretionary - Extra Service	\$	2,150.00	\$	-	\$	692.10	\$	1,457.90	32.19%
<b>Title I.A - 451001</b>									
Discretionary	\$	47,037.80	\$	392.42	\$	8,569.89	\$	38,075.49	18.22%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,812.46	\$	-	\$	-	\$	3,812.46	0.00%
<b>Soldan IS High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	75,966.75	\$	441.71	\$	10,225.74	\$	65,299.30	13.46%
Discretionary - Extra Service	\$	24,103.75	\$	-	\$	3,994.80	\$	20,108.95	16.57%
<b>Title I.A - 451001</b>									
Discretionary	\$	94,170.34	\$	2,882.00	\$	-	\$	91,288.34	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	5,934.73	\$	-	\$	-	\$	5,934.73	0.00%
<b>Stix Early Childhood</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	125,273.85	\$	36,285.43	\$	8,075.36	\$	80,913.06	6.45%
Discretionary - Extra Service	\$	5,011.25	\$	-	\$	3,084.30	\$	1,926.95	61.55%
<b>Title I.A - 451001</b>									
Discretionary	\$	33,844.07	\$	-	\$	-	\$	33,844.07	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,181.86	\$	-	\$	-	\$	1,181.86	0.00%
<b>Sumner High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	65,511.25	\$	4,143.53	\$	6,707.07	\$	54,660.65	10.24%
Discretionary - Extra Service	\$	2,763.75	\$	-	\$	232.99	\$	2,530.76	8.43%
<b>Title I.A - 451001</b>									
Discretionary	\$	99,270.91	\$	9,927.20	\$	-	\$	89,343.71	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									

Discretionary	\$	3,469.34	\$	-	\$	-	\$	3,469.34	0.00%
<b>Therapeutic School Alternative</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	30,376.25	\$	45.96	\$	2,551.11	\$	27,779.18	8.40%
Discretionary - Extra Service	\$	1,598.75	\$	-	\$	-	\$	1,598.75	0.00%
<b>Vashon High</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	125,893.25	\$	24,710.47	\$	20,593.40	\$	80,589.38	16.36%
Discretionary - Extra Service	\$	9,487.50	\$	-	\$	6,815.56	\$	2,671.94	71.84%
<b>Title I.A - 451001</b>									
Discretionary	\$	84,031.06	\$	28,023.00	\$	20,633.56	\$	35,374.50	24.55%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	6,964.10	\$	353.54	\$	-	\$	6,610.56	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	113,200.32	\$	-	\$	-	\$	113,200.32	0.00%
<b>Walbridge Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	25,531.25	\$	4,681.58	\$	1,881.38	\$	18,968.29	7.37%
Discretionary - Extra Service	\$	1,343.75	\$	-	\$	-	\$	1,343.75	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	17,116.06	\$	-	\$	-	\$	17,116.06	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	2,274.76	\$	-	\$	-	\$	2,274.76	0.00%
<b>Wash Montessori Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	94,411.25	\$	56,219.74	\$	4,765.82	\$	33,425.69	5.05%
Discretionary - Extra Service	\$	2,863.75	\$	-	\$	587.10	\$	2,276.65	20.50%
<b>Title I.A - 451001</b>									
Discretionary	\$	52,644.14	\$	1,526.81	\$	-	\$	51,117.33	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,474.16	\$	-	\$	-	\$	1,474.16	0.00%
<b>Wilkinson Early Childhood</b>									



<b>GOB - 110, 210, 410</b>									
Discretionary	\$	92,463.75	\$	43,708.25	\$	9,634.45	\$	39,121.05	10.42%
Discretionary - Extra Service	\$	2,761.25	\$	-	\$	335.10	\$	2,426.15	12.14%
<b>Woerner Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	74,456.25	\$	2,702.50	\$	3,387.13	\$	68,366.62	4.55%
Discretionary - Extra Service	\$	3,918.75	\$	-	\$	-	\$	3,918.75	0.00%
<b>Title I.A - 451001</b>									
Discretionary	\$	105,330.08	\$	6,800.00	\$	-	\$	98,530.08	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	1,880.40	\$	-	\$	-	\$	1,880.40	0.00%
<b>Woodward Elementary</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	51,157.50	\$	10,177.36	\$	20,162.88	\$	20,817.26	39.41%
Discretionary - Extra Service	\$	2,692.50	\$	-	\$	404.40	\$	2,288.10	15.02%
<b>Title I.A - 451001</b>									
Discretionary	\$	65,407.34	\$	-	\$	-	\$	65,407.34	0.00%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,688.26	\$	-	\$	-	\$	3,688.26	0.00%
<b>Yeatman Middle</b>									
<b>GOB - 110, 210, 410</b>									
Discretionary	\$	48,054.75	\$	10,065.03	\$	19,526.25	\$	18,463.47	40.63%
Discretionary - Extra Service	\$	5,703.75	\$	-	\$	1,725.30	\$	3,978.45	30.25%
<b>Title I.A - 451001</b>									
Discretionary	\$	50,615.29	\$	3,548.85	\$	4,572.80	\$	42,493.64	9.03%
<b>Parental Involvement Title 1.A - 451005</b>									
Discretionary	\$	3,825.16	\$	-	\$	-	\$	3,825.16	0.00%
<b>Comprehensive - 451020</b>									
Discretionary	\$	97,064.12	\$	27,489.93	\$	6,309.69	\$	63,264.50	6.50%
<b>Grand Total</b>	<b>\$</b>	<b>8,566,664.17</b>	<b>\$</b>	<b>920,487.64</b>	<b>\$</b>	<b>701,832.85</b>	<b>\$</b>	<b>6,944,343.68</b>	<b>8.19%</b>